

Total ARD \$3,451,931

Tier 1 - \$3,106,738 (90%)

Agency	Project Component	Amount Requested	Units	Population	Score	%
Mandated Systems						
1 CASFV - 110	CE	\$ 85,450.00	NA	DV	110 of 110	100%
2 El Paso Coalition for the Homeless - 110	CE	\$ 140,000.00	NA	All	110 of 110	100%
3 El Paso Coalition for the Homeless - 110	HMIS	\$ 156,207.00	NA	All	110 of 110	100%
1st Time Renewals						
4 YWCA - 237	Joint Combo - DV BONUS	\$ 431,004.00	10	DV	237 of 245	96.73%
5 CASFV - 196	Joint Combo - DV BONUS	\$ 281,706.00	10	DV	198.90 of 245	81.18%
PSH						
6 El Paso Human Services - 216	PSH Youth	\$ 150,206.11	7	Youth	215.43 of 250	86.17%
7 Project Vida - 195	PSH Families	\$ 132,268.11	6	Families	195.48 of 250	78.19%
8 Amistad - 184	PSH	\$ 272,441.41	20	CH	184.1 of 250	73.64%
9 EHN - 184	PSH Combo	\$ 308,954.41	28	CH	175 of 250	70.00%
10 EHN - 151	PSH2	\$ 248,560.41	23	CH	151 of 250	60.40%
New Projects - CoC Bonus						
11 Villa Maria - 280.5	Joint Combo	\$ 342,198.22	6	Homeless	280.5 of 330	87.65%
12 La Posada Home	RRH	\$ 141,845.11	6	DV	297 of 330	90.00%
13 Borderland Rainbow Center - 253	RRH	\$ 134,483.11	5	Homeless	253 of 320	79.06%
14 Center of Hope	Joint Combo	\$ 281,414.11	10	Human Traffick	286 of 330	86.66%
Tier 1 Total		\$ 3,106,738.00				

Tier 2 - Balance \$345,193

Agency	Project Component	Amount Requested	Units	Population	Score	%
RRH Projects						
15 YWCA - 220	RRH	\$ 159,647.00	10	Families	220 of 245	89.79%
16 EPCC - 177	RRH Youth	\$ 219,448.00	14	Youth	166 of 245	67.75%
17 EHN - 174	RRH	\$ 321,881.00	14	CH/Homeless	171 of 245	69.79%
18 Project Vida - 165	RRH	\$ 118,702.00	6	CH/Homeless	165 of 245	67.34%
19 Salvation Army - 136	RRH	\$ 184,691.00	10	CH	138.14 of 245	56.38%
Tier 2 Total		\$ 1,004,369.00				

Total \$ 4,111,107.00